



CITY OF TROY BOARD OF PARK COMMISSIONERS
MEETING AGENDA
Tuesday, December 12, 2023
4:00 p.m. – Council Chambers

Call to Order: President – Mr. Emerick

- I. Roll Call: Mr. Emerick
Mr. Harrelson
Mrs. Westfall
- II. Approve Minutes: November 21, 2023 Board of Park Commissioners Meeting Minutes
- III. Reports: Jeremy Drake, Park Superintendent (Report Attached)
Ken Siler, Recreation Director (Report Attached)
Kyler Booher, Director of Golf (Report Attached)
Mr. Emerick, Planning Commission Report
- IV. New Business:
 - a. Consideration of 2024 listing of events for Prouty Plaza and other park areas
 - b. Review and approve 2024 Golf and Driving Range Rates for in-season (April – mid-October) at Miami Shores Golf Course
- V. Other:
- VI. Executive Session:
 - a. Recess into Executive Session to consider the compensation of public employees
- VII. Adjourn:

CITY OF TROY BOARD OF PARK COMMISSIONERS
MINUTES – November 21, 2023, 4:00 PM
Council Chambers

The meeting was called to order by Mr. Emerick, President.

Members of the Board Present: Mr. Jordan Emerick, President
 Mr. Will Harrelson, Vice-President
 Mrs. Susan Westfall, Secretary

Others Attending: Jeremy Drake, Park Superintendent
 Ken Siler, Recreation Director
 Kyler Booher, Director of Golf
 City Staff
 Citizens

The minutes of the October 10, 2023 Board of Park Commissioners meeting were approved by unanimous vote, following a motion from Mrs. Westfall, seconded by Mr. Harrelson.

REPORTS:

- Park Superintendent, Jeremy Drake, submitted a report (copy attached to original minutes). Mr. Drake thanked Laborer, Mr. Evan Tamplin, for his time with the Park Department. Mr. Tamplin is transferring to the Utilities Department and the Park Laborer position will be filled at a later date.
- Recreation Director, Ken Siler, submitted a report (copy attached to original minutes). Mr. Siler stated the Public Skating sessions are now taking place at the arena on the weekends and have been scheduled during the holiday break.
- Director of Golf, Kyler Booher, submitted a report (copy attached to original minutes). Mr. Booher confirmed that play has slowed down due to the weather and mowing will be on an as needed basis. The second simulator has been shipped and should be installed within the next couple of weeks. Both simulators will be used the entire winter season. After the winter season is over, the second simulator will be taken down so the space can host meetings and luncheons.

OTHER:

- **Review and consider recommending to Troy City Council the approval of the attached Memorandum of Understanding (MOU) with Troy City Schools** – Mr. Patrick Titterington, Director of Public Service and Safety, stated the MOU is very similar to the MOU agreement that all parties signed in 2020. The MOU is a mutual intent concerning the transfer of certain property that will be defined further as part of an Interagency Operating Agreement. Below are some highlighted items of the MOU:
 - The City of Troy would convey to Troy City Schools the properties known as Hook and Campbell Parks, representing approximately 8.25 acres. The City will schedule and manage any new ballfields constructed by Troy City Schools. At a later date there will be legislation to consider regarding the Interagency Operating Agreement referenced in the MOU and the conveyance of real property to the School District and accepting the conveyance of real property from the school.
 - Troy City Schools will provide the following:
 - One backstop and dirt infield on the property identified as ‘East Elementary School’ aka Cookson Elementary School site
 - One backstop and dirt infield on the property identified as ‘North Elementary School’ aka Hook Elementary School site
 - One to two backstops with dirt infields on the property identified as ‘West Elementary School’ aka the McKaig/Arthur Road site
 - One to two backstops with dirt infields on the property identified as ‘South Middle School’ aka the Swailes Road site
 - Troy City Schools will remediate and demolish Van Cleve, Heywood, and Kyle School buildings and convey all vacant properties in ‘shovel-ready condition’ with clean titles, including Van Cleve parking lot and accessory parcels to the City.

Mr. Titterington stated at a later date there will be legislation to consider regarding the Interagency Operating Agreement referenced in the MOU and the conveyance of real property to the School District and accepting the conveyance of real property from the School District. Mr. Harrelson asked if any of the 8.25 acres are titled in the name of the Board of Park Commissioners or are they City of Troy property? Mr. Titterington will provide that information at a later date. He did confirm that any time park land is sold, Council does have to approve the sale and all parties have to sign for the sale. Mr. Harrelson confirmed that if any of the park land is titled in the name of the Board of Park Commissioners, the Board of Park Commissioners will have to motion for the sale of the property. Mr. Titterington confirmed that will be a part of the legislation in the future and the Director of Law will make sure the proper language is used.

Mr. Emerick made a motion to approve and recommend to Troy City Council the Memorandum of Understanding (MOU) between the City of Troy, Board of Park Commissioners, and Troy City Schools, seconded by Mrs. Westfall.

MOTION PASSED, UNANIMOUS VOTE

- **Discussion regarding draft policy for sponsorships** – Mr. Patrick Titterington, Director of Public Service and Safety reviewed the following bullet points that could be a part of the policy/application requesting for sponsorships to be visible in the city parks.
 - All signage is subject to City of Troy Codes and is to be installed to City standards
 - Sponsorships shall be limited to a period of three years
 - Sponsorship revenues are to be spent on permanent improvements and not operating costs of any organization
 - An organization shall not make a profit from a sponsorship; all revenues must accrue to the City of Troy
 - Sponsorship signage shall not exceed 25% of an overall sign
 - If there is old signage, it must be disposed of/removed at the cost of the organization
 - All sponsorship must be solicited via a City handled process/RFP/bidding and is subject to any all requirements including, but not limited to indemnification and insurance
 - All permanent and temporary improvements must be formally approved by the Board of Park Commissioners in advance of any signage being placed
 - Any installation is subject to requirements including permitting; all direct and indirect installation costs shall be borne by the organization
 - It is understood that no organization has legal standing to enter into any form of agreement or contract for installation of signage located on City property
 - Any signage or other improvement located on City property becomes the property of the City of Troy, Ohio and the City of Troy has total control over the disposition of the signage or improvement
 - As City of Troy Parks are open to persons of all ages, advertising must be suitable for all ages

Mrs. Westfall questioned if the sponsorship signage shall not exceed 25% of an overall sign is standard percentage for a sign code and Mr. Titterington stated it will depend on each situation but the 25% is a starting point.

Mr. Emerick questioned when an online application is submitted, who will receive the application and Mr. Titterington stated it is anticipated that the application will go to Mr. Drake and he will touch base with the appropriate departments.

Mr. Emerick asked what the next steps are for the Board of Park Commissioners and Mr. Titterington stated next steps would be to create an application. Mr. Titterington stated the Director of Law would be involved to make sure everything is done properly.

Mr. Harrelson questioned if modifications could be done to the application by the Board of Park Commissioners if needed in the future for different scenarios? Mr. Harrelson also wants to make sure the Board of Park Commissioners are maximizing the fundraising opportunities for the future for revenue that can be made and improve our park system.

Mrs. Westfall questioned if an organization fundraises exceeds the amount of money than the capital improvement item cost, would the city hold all the entire money raised or the amount that the item cost? Mr. Titterington stated the money the city will hold in fund 228 is the cost of the capital improvement not the entire amount raised. Mrs. Westfall asked if sponsorship signage can stay up

the entire year or only during the season of that sport and Mr. Titterington stated if the sign follows the city sign code, the signage can be in place all year long.

Mr. Titterington stated some coverall language will want to be added to the application.

- One thing to add is when the applicant signs the application they are stating they will comply with the policy.
- The application will state that these are guidelines but there may be special circumstances that may need to be revisited in the future for other opportunities.

Mr. Emerick confirmed that having the application will create a starting point for each situation and staff can start reviewing.

Mr. Harrelson questioned what guidelines other municipalities have in place around sponsorship on park property and Mr. Titterington stated all cities are different and there is not one consistent theme.

Mr. Emerick stated the Board of Park Commissioners are not formally voting on the draft policy and would like to see an application to review.

Mr. Drake confirmed this policy is for visible sponsorships that will be posted on park land, not individual organizations fundraising for their team to use for uniforms, equipment, and etc.

Mr. Harrelson asked what dollar amount is for bidding projects. Mr. Titterington stated that there is a threshold for formal bidding and it is \$75,000. Under \$75,000, the applicant will provide two or three alternate bids showing it was a competitive process for the project.

NEW BUSINESS:

- **Discussion of instituting winter golf rates at Miami Shores Golf Course** – Mr. Booher submitted a request to institute winter golf rates at Miami Shores Golf Course. This is the first year that the course will be open year-round and the recommended rates are in comparison to other courses in our area that are open during the winter months.

A motion was made by Mrs. Westfall, seconded by Mr. Harrelson, to approve the winter golf rates recommended by the Director of Golf.

MOTION PASSED, UNANIMOUS VOTE

- **Presentation for the Market Street Softball Field Renovation** – Mr. Scott Beeler, Troy High School Softball Coach, stated he met with City staff in August of 2023 with ways to improve the Market Street Softball field. Updates for Phase 3 to the Market Street Softball Field include the following:

- Digging and pouring the concrete footers
- Laying the concrete block
- Filling in the structure with fill-material
- Core filling the concrete blocks with concrete
- Pouring the concrete pad for the seating area and ramp
- Installing finished handrails or temporary handrails

Mr. Beeler confirmed that he would like for these items to be started this fall/winter rather than next spring/summer. Mr. Beeler stated they are raising funds for the upgrades and the contractors are ready to proceed. He feels if work can get started soon, all the work should be completed prior to the start of the softball games. Mr. Emerick confirmed the items listed above are what is being improved.

Mr. Beeler stated if the work is not completed prior to the beginning of the softball season, caution tape will be placed around the area that spectators cannot enter. Mr. Drake stated he will confirm with AES that they will be able to start work earlier than originally stated. Mr. Beeler said there are long term projects that they want to complete and when the time comes, he will come to the Board of Park Commissioners for the approval prior to the work starting. Mr. Emerick confirmed prior to the work starting for each phase, Mr. Beeler will need to present to the Board of Park Commissioners for the approval.

A motion was made by Mr. Emerick, seconded by Mrs. Westfall, to move forward with Phase 3 contingent that the proper permits are obtained, the utility work can be completed in a timely manner, and continue to communicate with Mr. Drake throughout the project.

MOTION PASSED, UNANIMOUS VOTE

- **Discussion on entering into a fishing agreement for the Duke Park Pond with the Ohio Department of Natural Resources Division of Wildlife (ODNR)** – Mr. Drake noted that Mike Porto, a Fisheries Biologist from ODNR, contacted him in regards to a state-wide initiative to create more public fishing

locations throughout the state. The fishing agreement would be for the pond at the entrance of Duke Park. ODNR would stock the pond with an unknown amount of rainbow trout annually, as long as the agreement is in place. The agreement can be discontinued at anytime by the City or by the ODNR. Mr. Drake stated he sent the agreement for review to Mr. Titterington and Mr. Kerber, Law Director, and the only concern Mr. Kerber had was item #3, the hours being broader on the agreement rather than the park hours. The change of the hours is now reflected on the new agreement. Mr. Drake highlighted that if the agreement is signed, the Duke Park pond will now require a State of Ohio Fishing License to fish if you are 16-years-old and older. Now, when people fish at the Duke Park Pond, they do not need to have a license and they can take as many fish as they want which lowers our fish supply. If the agreement is in place, ODNR will have someone patrol the pond and check the visitors to see if they obtain a fishing license. Mr. Drake is not aware of how many trout will stock the pond annually.

Mrs. Westfall stated when she visits the park, she see's parents fishing with their children and not sure this would be a sufficient pond to meet ODNR's need.

Mr. Harrelson questioned the reason to sign the agreement and Mr. Drake feels it is an opportunity for people to now fish for rainbow trout in Troy. He also feels it would be good for the park to have an increase of security patrolling.

Mr. Emerick liked the idea of now having rainbow trout available to fish but didn't care for the idea of having to have a fishing license. Mr. Drake noted he is unsure as to what fish are currently available in the pond. Mr. Emerick confirmed the agreement can be cancelled at any time by either party.

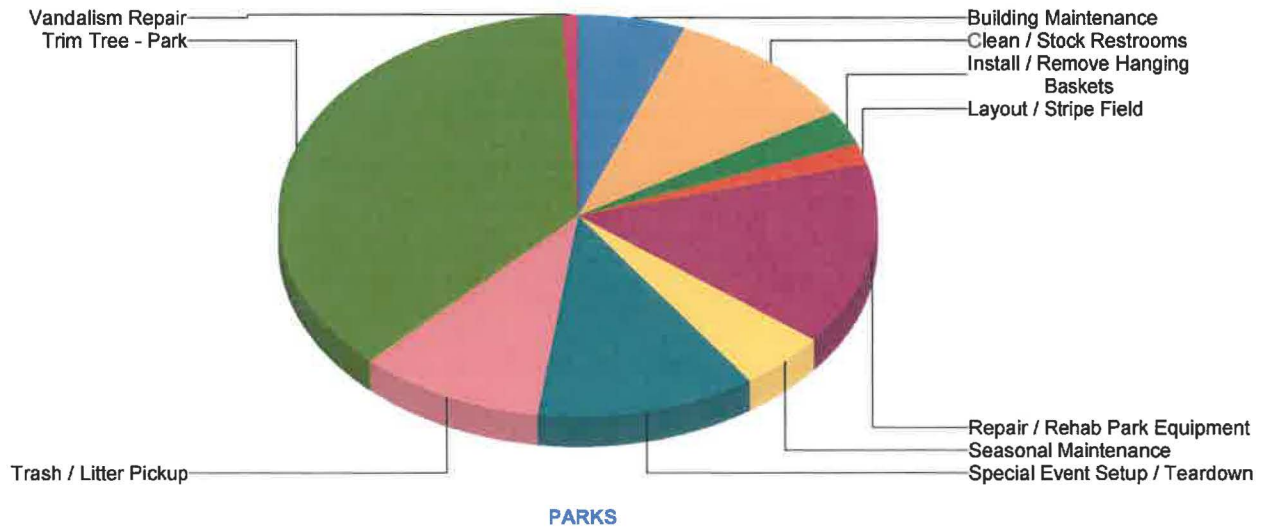
Mrs. Westfall doesn't want the agreement to take away from the parents being able to take their kids fishing at a local park.

Mr. Emerick request to table the agreement until we know how many trout will be stocked in the pond, what kind of signage will be posted notifying the public of the rules, and who will pay for the signage that is posted. Mr. Emerick also questioned if ODNR will give people a grace period to get their license if they are caught fishing without it. Mr. Drake is following up with ODNR about the concerns.

There being no further business, upon motion of Mr. Harrelson, seconded by Mrs. Westfall, by unanimous voice vote, the Board adjourned at 5:16 p.m.

Respectfully submitted,

Work Order Cost By Category & Work Type



<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
PARKS				
Building Maintenance				
27155	November 17, 2023	\$109.00	Community Park men's restroom fix toilet	CLOSED
27157	November 17, 2023	\$76.72	Winterize golf course restrooms	CLOSED
27161	November 17, 2023	\$54.50	Senior center repair door lock	CLOSED
27294	December 04, 2023	\$163.50	Repair leaking drain line Hobart Arena concession stand	CLOSED
27349	December 07, 2023	\$163.50	check and replace door locks on Kings Chapel building	CLOSED

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
27353	December 07, 2023	\$163.50		CLOSED
clean shop and clean out truck				
		\$730.72		6
Clean / Stock Restrooms				
27285	December 04, 2023	\$0.00		CLOSED
27145	November 16, 2023	\$109.00		CLOSED
27148	November 16, 2023	\$109.00		CLOSED
27288	December 04, 2023	\$0.00	PROUTY PLAZA TROY, OH, 45373	CLOSED
27283	December 04, 2023	\$545.00		CLOSED
27286	December 04, 2023	\$0.00	All Park restrooms	CLOSED
27289	December 04, 2023	\$0.00	PROUTY PLAZA TROY, OH, 45373	CLOSED
27146	November 16, 2023	\$109.00		CLOSED
27149	November 16, 2023	\$109.00	PROUTY PLAZA TROY, OH, 45373	CLOSED

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
27284	December 04, 2023	\$0.00		CLOSED
27287	December 04, 2023	\$0.00		CLOSED
27147	November 16, 2023	\$109.00	All Park restrooms	CLOSED
27144	November 16, 2023	\$109.00		CLOSED
27150	November 16, 2023	\$109.00	PROUTY PLAZA TROY, OH, 45373	CLOSED
		\$1,308.00		14
Install / Remove Hanging Baskets				
27160	November 17, 2023	\$325.28		CLOSED
remove merchant flower pots				
		\$325.28		1
Layout / Stripe Field				
27156	November 17, 2023	\$218.00		CLOSED
Move soccer goals for Trojan Horse Tournament				
		\$218.00		1
Repair / Rehab Park Equipment				
27163	November 17, 2023	\$76.72		CLOSED
Trostel Park repair swing				
27166	November 17, 2023	\$1,730.16		CLOSED
Replace three grills Community Park, replace one grill Duke Park				
		\$1,806.88		2
Seasonal Maintenance				

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
27167	November 17, 2023	\$609.65		CLOSED
Pull flowers and clean up beds Mayor's Park, East Main and Brukner				
		\$609.65		1
Special Event Setup / Teardown				
27159	November 17, 2023	\$487.72		CLOSED
Help with Christmas lights. East Main, Mayor's Park				
27165	November 17, 2023	\$598.26		CLOSED
Christmas lights around the fountain, Set Santa House				
27277	December 04, 2023	\$163.50		CLOSED
Decorate trees on Prouty Plaza				
27158	November 17, 2023	\$237.88		CLOSED
set MTU and showmobile for Halloween parade				
		\$1,487.36		4
Trash / Litter Pickup				
27139	November 16, 2023	\$153.44		CLOSED
27281	December 04, 2023	\$90.42	ALL PARKS	CLOSED
27141	November 16, 2023	\$153.44		CLOSED
27278	December 04, 2023	\$135.63		CLOSED
27140	November 16, 2023	\$153.44		CLOSED

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
27143	November 16, 2023	\$153.44		CLOSED
27142	November 16, 2023	\$153.44	ALL PARKS	CLOSED
27280	December 04, 2023	\$45.21		CLOSED
27282	December 04, 2023	\$90.42		CLOSED
27279	December 04, 2023	\$90.42		CLOSED
		\$1,219.30		10
		Trim Tree - Park		
27254	November 29, 2023	\$375.48	Downtown	CLOSED
Elevate and trim Gingko Tree				
27029	November 06, 2023	\$4,200.48	1670 TROY SIDNEY RD	CLOSED
-Elevate 37 trees at Duke Park				
		\$4,575.96		2
		Vandalism Repair		
27164	November 17, 2023	\$109.00		CLOSED
replace damaged door lock and repair door. Duke Park football building				
		\$109.00		1
42		\$12,390.15		
Grand Total:		\$12,390.15		42

CITY OF PARK BOARD MEETING

December 12, 2023

Council Chambers
4:00 p.m.

ITEMS TO BE DISCUSSED BY THE RECREATION DEPARTMENT AT THE PARK BOARD MEETING:

1. Upcoming Hobart Arena Events:
 - a. Miami Valley Freeze Hockey Tournament – December 15-17, 2023.
 - b. Scotty McCreery – January 26, 2024.
 - c. Greater Midwest Cheer Expo – February 10, 2024.
 - d. Miami County Home & Garden Show – February 16-18, 2024.
 - e. 38 Special – February 24, 2024.
 - f. OHSA Division III District Wrestling – March 1 & 2, 2024.
 - g. Jo Dee Messina/Tracy Byrd – May 18, 2024.
2. The next session of the Adult Hockey League begins January 2nd.
3. There are six (6) extra public skating sessions scheduled over the holiday break.
4. Troy Aquatic Park season passes went on sale Friday, December 1st.

To: Board of Park Commissioners
From: Kyler Booher, Director of Golf
Subject: 2023 December Report
Date: Tuesday, December 12th, 2023

- Maintenance staff has been performing routine golf course and driving range maintenance
 - o Mowing is mostly done for the year
 - o Leaf pick-up is ongoing
 - o Irrigation has been blown out for the season
- The driving range is still open and is Mats Only
- Overall play was good in November as was the weather
- The Shoreline remains open with limited staffing
- Facility hours of operation are currently 8am-7:30pm
- The second simulator has arrived, is in place, and is up and running
 - o Sign-ups for winter indoor golf leagues are going well
 - o Winter golf leagues will run from the week of January 8th thru mid-March
- Part-time golf staff is very limited due to lack of play and shortened days
- The golf course remains open when weather permits
- Please see attached for proposed 2024 Golf and Driving Range Rates for in-season (April thru mid-October)

Please find attached the MTD/YTD Expense Report, HowGoesItReports for November (as well as 2022 comparisons), and Seasonal Employee Hours.

MTD/YTD Current Expense Report by Fund for Year 2023 Month 12 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5101	FT/PT EMPLOYEES W/ PERS	328,086.00	0.00	352,348.13	(24,262.13)	0.00	(24,262.13)	107.40%	(7.40%)
713.445.5102	OVERTIME W/ PERS	1,000.00	0.00	7,550.92	(6,550.92)	0.00	(6,550.92)	755.09%	(655.09%)
713.445.5104	EDUCATIONAL INCENTIVE EXEMPT FROM FLSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5143	TERMINATION PAY-SICK LEAVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5144	TERMINATION PAY-VACATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5149	OTHER PERSONNEL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5151	CITY SHARE-PERS PENSIONS	46,075.00	0.00	49,488.65	(3,413.65)	0.00	(3,413.65)	107.41%	(7.41%)
713.445.5161	LIFE INSURANCE	390.00	0.00	312.70	77.30	0.00	77.30	80.18%	19.82%
713.445.5162	HEALTH INSURANCE	98,950.00	0.00	87,199.14	11,750.86	0.00	11,750.86	88.12%	11.88%
713.445.5163	CITY'S CONTRIBUTION HSA	11,100.00	0.00	8,100.00	3,000.00	0.00	3,000.00	72.97%	27.03%
713.445.5164	WORKERS' COMPENSATION	9,880.00	0.00	6,363.02	3,516.98	0.00	3,516.98	64.40%	35.60%
713.445.5165	UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5166	MEDICARE	4,775.00	0.00	4,803.24	(28.24)	0.00	(28.24)	100.59%	(0.59%)
713.445.5201	OFFICE MATERIAL & SUPPLIES	1,000.00	0.00	1,539.18	(539.18)	0.00	(539.18)	153.92%	(53.92%)
713.445.5202	REPRODUCTION/PRINTING/PHO TO	2,000.00	0.00	1,947.43	52.57	0.00	52.57	97.37%	2.63%
713.445.5203	MEDICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5205	CHEMICALS	69,600.00	0.00	42,277.82	27,322.18	2,954.61	24,367.57	64.99%	35.01%
713.445.5207	COMPUTER SUPPLIES	1,000.00	0.00	539.25	460.75	0.00	460.75	53.93%	46.08%
713.445.5210	FOOD	60,000.00	201.48	60,677.51	(677.51)	967.87	(1,645.38)	102.74%	(2.74%)
713.445.5211	BEVERAGE\SUPPLIES	40,000.00	0.00	50,109.57	(10,109.57)	2,160.38	(12,269.95)	130.67%	(30.67%)
713.445.5213	BUILDING MAINTENANCE SUPPLIES	5,000.00	0.00	4,002.41	997.59	0.00	997.59	80.05%	19.95%
713.445.5231	MACH & EQUIP SUPPLIES & PARTS	18,000.00	0.00	23,636.39	(5,636.39)	970.72	(6,607.11)	136.71%	(36.71%)
713.445.5239	OTHER MATERIALS & SUPPLIES	1,500.00	0.00	210.27	1,289.73	0.00	1,289.73	14.02%	85.98%
713.445.5241	UNIFORM ALLOWANCE	2,900.00	0.00	2,493.68	406.32	0.00	406.32	85.99%	14.01%
713.445.5243	SAFETY CLOTHING/EQUIPMENT	2,500.00	0.00	2,027.53	472.47	0.00	472.47	81.10%	18.90%
713.445.5251	LICENSED VEHICLE SUPPLY/PARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5253	FUEL-DIESEL	9,000.00	0.00	8,882.85	117.15	17.15	100.00	98.89%	1.11%
713.445.5254	FUEL-GASOLINE	6,500.00	0.00	7,701.17	(1,201.17)	48.83	(1,250.00)	119.23%	(19.23%)
713.445.5255	NON-LICENSED MACH & EQUIP	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00%	100.00%
713.445.5269	SUPPLIES FOR RESALE	47,000.00	0.00	55,759.64	(8,759.64)	5,000.00	(13,759.64)	129.28%	(29.28%)
713.445.5301	RENT/LEASE OF GOLF CARTS	8,000.00	0.00	856.00	7,144.00	0.00	7,144.00	10.70%	89.30%
713.445.5302	RENT/LEASE OF EQUIP/MACH	800.00	0.00	0.00	800.00	0.00	800.00	0.00%	100.00%
713.445.5309	RENT/LEASE-OTHER	500.00	0.00	0.00	500.00	0.00	500.00	0.00%	100.00%
713.445.5312	ELECTRICITY	30,000.00	0.00	29,161.91	838.09	0.00	838.09	97.21%	2.79%

MTD/YTD Current Expense Report by Fund for Year 2023 Month 12 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5313	WATER/SEWER	5,000.00	0.00	6,759.13	(1,759.13)	0.00	(1,759.13)	135.18%	(35.18%)
713.445.5315	FUEL OIL-HEATING	7,000.00	0.00	4,942.61	2,057.39	2,215.29	(157.90)	102.26%	(2.26%)
713.445.5316	TELEPHONE	3,500.00	0.00	6,508.86	(3,008.86)	1,611.91	(4,620.77)	232.02%	(132.02%)
713.445.5321	TRAVEL, LODGING, MEALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5322	TRAINING/REGISTRATION FEES	300.00	0.00	88.00	212.00	0.00	212.00	29.33%	70.67%
713.445.5324	MEMBERSHIPS	2,500.00	0.00	3,271.56	(771.56)	0.00	(771.56)	130.86%	(30.86%)
713.445.5331	ARCHITECTS AND ENGINEERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5335	EDP CONSULTANTS	1,100.00	0.00	2,735.60	(1,635.60)	0.00	(1,635.60)	248.69%	(148.69%)
713.445.5336	HEALTH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5338	PERSONAL SERVICE CONTRACTS	119,000.00	692.27	64,663.29	54,336.71	3,836.71	50,500.00	57.56%	42.44%
713.445.5339	MISCELLANEOUS SERVICES	74,400.00	1,308.05	83,556.54	(9,156.54)	0.00	(9,156.54)	112.31%	(12.31%)
713.445.5359	INSURANCE POOL	8,000.00	0.00	6,879.16	1,120.84	0.00	1,120.84	85.99%	14.01%
713.445.5361	MAINT. OF FACILITIES	84,200.00	2,001.21	72,471.90	11,728.10	949.95	10,778.15	87.20%	12.80%
713.445.5363	MAINT. MACH/EQUIP	26,000.00	0.00	28,164.89	(2,164.89)	778.57	(2,943.46)	111.32%	(11.32%)
713.445.5364	MAINT. LICENSED VEHICLES	5,000.00	0.00	6,578.01	(1,578.01)	0.00	(1,578.01)	131.56%	(31.56%)
713.445.5365	MAINT. NON-LICENSED VEHICLES	15,000.00	0.00	26,422.21	(11,422.21)	0.00	(11,422.21)	176.15%	(76.15%)
713.445.5369	MAINTENANCE-OTHER	1,000.00	0.00	124.99	875.01	0.00	875.01	12.50%	87.50%
713.445.5381	POSTAGE	200.00	0.00	78.65	121.35	0.00	121.35	39.33%	60.68%
713.445.5384	MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5386	ADVERTISING	3,000.00	0.00	219.00	2,781.00	0.00	2,781.00	7.30%	92.70%
713.445.5389	OTHER COMMUNICATION EXPENSE	500.00	0.00	460.98	39.02	0.00	39.02	92.20%	7.80%
713.445.5390	TRANSFER STATION/DISPOSAL FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5398	PRINTING EXPENSE	500.00	0.00	662.80	(162.80)	0.00	(162.80)	132.56%	(32.56%)
713.445.5399	OTHER EXPENSE FOR OPERATIONS	4,200.00	0.00	4,135.00	65.00	0.00	65.00	98.45%	1.55%
713.445.5411	PRINCIPAL PYMT-NOTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5421	INTEREST PYMT-NOTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5511	REFUND-CURRENT YR REVENUE	6,000.00	525.00	8,010.00	(2,010.00)	0.00	(2,010.00)	133.50%	(33.50%)
713.445.5524	ACCRUED INTEREST	300.00	0.00	37.89	262.11	0.00	262.11	12.63%	87.37%
713.445.5525	REMITTANCE OF STATE SALES TAX	33,000.00	0.00	36,579.32	(3,579.32)	3,420.68	(7,000.00)	121.21%	(21.21%)
713.445.5527	PREMIUM ON INVESTMENTS	0.00	0.00	19.77	(19.77)	0.00	(19.77)	0.00%	0.00%
713.445.5542	PETTY CASH ESTAB/INCRSD/DECRSD	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00%	100.00%
713.445.5602	LAND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5611	BUILDINGS	0.00	0.00	16,240.73	(16,240.73)	0.00	(16,240.73)	0.00%	0.00%
713.445.5631	FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

MTD/YTD Current Expense Report by Fund for Year 2023 Month 12 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5632	VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5633	MACHINERY & EQUIPMENT	76,950.00	0.00	48,255.97	28,694.03	0.00	28,694.03	62.71%	37.29%
713.445.5636	GOLF CARTS	40,500.00	0.00	35,642.04	4,857.96	0.00	4,857.96	88.01%	11.99%
713.445.5637	COMPUTER HARDWARE/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5639	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Fund: 713	MIAMI SHORES FUND	1,325,206.00	4,728.01	1,271,497.31	53,708.69	24,932.67	28,776.02	97.83%	2.17%
73 Accts		1,325,206.00	4,728.01	1,271,497.31	53,708.69	24,932.67	28,776.02	97.83%	2.17%

Pro Shop Nov 2023

Miami Shores Golf Course
Z Out Report - All Terminals
for 11/01/2023 - 11/30/2023
Generated
12/08/2023 09:31am

Payments				Sales		
Description	Amount	Tip	Adjusted Total	Description	Item Count	Amount
Cash	9,003.45	0.00	9,003.45	Accessories	14.00	29.87
Check	411.00	0.00	411.00	Alcohol	61.00	171.22
Credit Card	26,162.45	0.00	26,162.45	Beverage	32.00	71.27
New Gift Cards Issued	-1,340.00	0.00	-1,340.00	Caps	6.00	100.37
Gift Card	261.00	0.00	261.00	Food	37.00	68.23
Raincheck	12.00	0.00	12.00	Gloves	8.00	113.08
		0.00	0.00	Golf Bags	1.00	134.02
		0.00		Golf Balls	62.00	490.19
		0.00		Golf Instruction	3.00	575.00
		0.00		Carts	1,345.00	11,476.70
		0.00		Driving Range	9.00	95.50
		0.00		Gloves	1.00	13.08
		0.00		Green Fees	1,745.00	18,611.00
		0.00		Grips	23.00	303.83
		0.00		Membership	0.00	390.00
		0.00		Pull Cart	10.00	37.35
		0.00		Rental Clubs	4.00	74.76
		0.00		Sales Miscellaneous	2.00	37.85
		0.00		Service Fees	10.00	23.00
		0.00		Simulator	51.00	771.00
Revenue/Non-Revenue				Taxes/Partial Returns		
Description	Totals		Adjusted Totals	Description		Amount
Revenue Payments Total	35,576.90		35,576.90	7.000 %		922.58
Non Revenue Payments Total	-1,067.00		-1,067.00			
Total			34,509.90	Total		922.58
Difference			0.00			
Drawer Count			34,509.90	Sales		33,587.32
+ Cash Short			0.00	+ Cash Over		0.00
+ Checks Short			0.00	+ Checks Over		0.00
				+ Taxes/Partial Returns		922.58
Total			34,509.90	Total		34,509.90

Pro Shop Nov 2023

Miami Shores Golf Course
Z Out Report - All Terminals
for 11/01/2022 - 11/30/2022
Generated
12/08/2023 09:32am

Payments				Sales		
Description	Amount	Tip	Adjusted Total	Description	Item Count	Amount
Cash	9,142.19	0.00	9,142.19		12.00	5.27
Credit Card	23,029.62	0.00	23,029.62	Accessories	24.00	65.34
New Gift Cards Issued	-900.00	0.00	-900.00	Alcohol	110.00	264.74
Gift Card	270.25	0.00	270.25	Beverage	75.00	148.71
Raincheck	-135.55	0.00	-135.55	Caps	3.00	65.60
		0.00	0.00	Food	33.00	42.98
		0.00		Gloves	5.00	86.92
		0.00		Golf Balls	61.00	800.01
		0.00		Golf Instruction	2.00	255.00
		0.00		Shirts	1.00	42.06
		0.00		Carts	1,251.00	9,567.82
		0.00		Driving Range	9.00	89.00
		0.00		Fees	5.00	25.00
		0.00		Gloves	3.00	39.25
		0.00		Golf Clubs	6.00	1,062.16
		0.00		Green Fees	1,658.00	16,649.00
		0.00		Grips	1.00	12.15
		0.00		Pull Cart	11.00	34.55
		0.00		Rental Clubs	2.00	28.04
		0.00		Sales Miscellaneous	1.00	0.50
		0.00		Simulator	87.00	1,261.08
Revenue/Non-Revenue				Taxes/Partial Returns		
Description	Totals		Adjusted Totals	Description		Amount
Revenue Payments Total	32,171.81		32,171.81	7,000 %		861.33
Non Revenue Payments Total	-765.30		-765.30			
Total			31,406.51	Total		861.33
Difference			0.00			
Drawer Count			31,406.51	Sales		30,545.18
+ Cash Short			0.00	+ Cash Over		0.00
+ Checks Short			0.00	+ Checks Over		0.00
				+ Taxes/Partial Returns		861.33
Total			31,406.51	Total		31,406.51

Date is from 2023/11/01 until 2023/12/01

Shoreline Nov 2023

Totals Report - Payment Types

Payment Type	Gross Payments	Refunded	Declined	Voided	Total Payments	Tip	
Cash	\$2,973.85		\$0.00	\$0.00	\$0.00	\$2,973.85	\$0.00
Credit Card	\$2,520.70		\$0.00	\$0.00	\$0.00	\$2,874.64	\$353.94
Tab No Card	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$5,494.55		\$0.00	\$0.00	\$0.00	\$5,848.49	\$353.94

Totals Report - Credit Card Types

Card Type	Gross Payments	Refunded	Total Payments	Total Tip Amount
Visa	\$1,774.33		\$0.00	\$2,036.19
Master	\$555.12		\$0.00	\$619.20
Discover	\$108.00		\$0.00	\$125.02
Amex	\$83.25		\$0.00	\$94.23
Totals	\$2,520.70		\$0.00	\$2,874.64

Totals Report - Location Sales

Location	# of Order	Avg Order	Gross Sales	Surcharges	Discounts	Gratuities	Total Tax (Surcharge)	Taxes	Open Sales	Net Sales	Credit Tips	Stored Value Tips	Total Tip Amount	Total Donation Amount	Total Sales
Shoreline 1	862	\$6.78	\$5,431.23	\$0.00	-\$287.95	\$0.00	\$0.00	\$351.27	\$0.00	\$5,143.28	\$353.94	\$0.00	\$353.94	\$0.00	\$5,848.49
Totals	862	\$6.78	\$5,431.23	\$0.00	-\$287.95	\$0.00	\$0.00	\$351.27	\$0.00	\$5,143.28	\$353.94	\$0.00	\$353.94	\$0.00	\$5,848.49

Date is from 2022/11/01 until 2022/12/01

Shoreline Nov 2022

Totals Report - Payment Types

Payment Type	Gross Payments	Refunded	Declined	Voided	Total Payments	Tip
Cash	\$2,900.97		\$0.00	\$0.00	\$2.00	\$2,900.97
Credit Card	\$2,498.65		\$0.00	\$0.00	\$0.00	\$2,820.94
Tab No Card	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$5,399.62		\$0.00	\$0.00	\$2.00	\$5,721.91

Totals Report - Credit Card Types

Card Type	Gross Payments	Refunded	Total Payments	Total Tip Amount
Visa	\$1,806.04		\$0.00	\$2,042.30
Master	\$584.11		\$0.00	\$654.73
Amex	\$84.75		\$0.00	\$98.51
Discover	\$23.75		\$0.00	\$25.40
Totals	\$2,498.65		\$0.00	\$2,820.94

Totals Report - Location Sales

Location	# of Order	Avg Order	Gross Sales	Surcharges	Discounts	Gratuities	Total Tax (Surcharge)	Taxes	Open Sales	Net Sales	Credit Tips	Stored Value Tips	Total Tip Amount	Total Donation Amount	Total Sales
Shoreline 1	729	\$7.85	\$5,308.07	\$0.00	-\$260.63	\$0.00	\$0.00	\$352.18	\$0.00	\$5,047.44	\$322.29	\$0.00	\$322.29	\$0.00	\$5,721.91
Totals	729	\$7.85	\$5,308.07	\$0.00	-\$260.63	\$0.00	\$0.00	\$352.18	\$0.00	\$5,047.44	\$322.29	\$0.00	\$322.29	\$0.00	\$5,721.91

		2023 Seasonal Employee Hours											
		1/6/2023	1/13/2023	1/20/2023	1/27/2023	2/3/2023	2/10/2023	2/17/2023	2/24/2023	3/3/2023	3/10/2023	3/17/2023	3/24/2023
Maintenance													
Auzenne, Tony	\$10.70												
Burnside, Kevin	\$11.00	24	24	24	21		24	21	24	24	22	23	24
Carter, Carl	\$10.10												
Griman, George	\$10.10												
Jackson, David	\$10.10												
Sloan, Jay	\$10.70											27.25	
Weaver, Greg	\$10.40												
TOTAL		24	24	24	21		24	21	24	24	22	50.25	24
Golf Shop													
Cianciolo, Hank	\$10.10										4		
Curtis, Michael	\$10.10											4	
Ferrell, Ross	\$10.10	4		11.5				5.5	15	5	18	17	10.5
Gearhart, Bill	\$10.10												
Green, Ken	\$10.10												
Holtel, Jack	\$11.00				5.25				5.75		4.25		22
Huston, Chris	\$10.10								8				4
Mutschler, John	\$10.10										7.25		
Weaver, Gary	\$10.10								12.5		5.75		
TOTAL		4		11.5	5.25			5.5	41.25	5	39.25	21	36.5
The Shoreline													
Booher, Amy	\$10.70												
Borton, Miranda	\$10.10												
Brueckman, Kyle	\$10.10												
Burgasser, Matt	\$10.10												
Feitshans, Brittany	\$10.10												5
Gillespie, Audrey	\$11.30												
Hanger, Deb	\$11.00												
Harnish, Cassandra	\$10.10												6
Hempker, Elise	\$10.40												
Henn, Taylor	\$10.10												
Kirk, Stacy	\$13.00		29		64.75		64.25		62.5		33.75		32.75
Krull, Cameron	\$10.10												
Lair, Nelson	\$10.10												
Mertz, Janina	\$10.10												
Monroe, Barbara	\$10.10										9.5		15.5
Rietz, Sheila	\$10.10				11		14		11		12		22
Wynne, Joel	\$11.30												9.75
TOTAL			29		75.75		78.25		73.5		55.25		91

3/31/2023	4/7/2023	4/14/2023	4/21/2023	4/28/2023	5/5/2023	5/12/2023	5/19/2023	5/26/2023	6/2/2023	6/9/2023	6/16/2023	6/23/2023	6/30/2023	7/7/2023
							17.25		18.75		16.75		17.5	
28	32	32	32	32	24	31	32	32	26.5	32	32	32	32	32
			11	18		15.5	16	17	17	15.75	10	15	15	15.5
	8	11.75	12.75	7.75		13	10	13.5	7	6.25	12.75	7.5	9	8
		11	8.5	13	6	9	9.5	9	9	24.5	30.5	24.5	30.5	
	20			37.5	22.25			36	21	36.75	36.5	31	21	35.75
9.75	7.25	17.75	6	10.25	6.5	9.25	9.25	8	7.25	8.75	15.25	7	8.25	9.5
37.75	67.25	72.5	70.25	118.5	58.75	77.75	94	115.5	106.5	124	153.75	117	133.25	100.75
	7.5		23		4.5		22.5		29.5		32		22.5	
6	2		10.5				6	11.75		19.5	10.5			8
15	14.5	19	18	22	20.5	13	37.5	35.5	35.5	29.5	6.5	36.5	26.5	27.5
		5	11.5	5	11			12.25	12	12	6	12	6	10
			14.5		13		15		12		10.5		10	
	14		34.25		43.25		43.5		14.75		50.25		49.25	
	15		12		26		34		34.75		33.75		29.75	
	17		19		18.75		11		20.25		19.5		16.75	
	16.25		18.25		18		10.75		19.5		20.25		14.75	
21	86.25	24	161	27	155	13	180.25		178.25		189.25		175.5	45.5
			17.5		6.5		5.75		12		6		12.5	
													14.25	
			9		7.5		3		9		35.5		30	
	10.25		15		27.75		17							
			33.75		16.75		25.25		29		64.25		22.5	
			18		6.5		5.75		12		6		12.5	
	4													
			17.5		15.5		18.25		24.5		16.25		18	
													18.75	
	74		74		72.5		80.75		91		76.5		81	
													26.25	
			24.5		13.5				24.25		9.25		3.75	
					35.5		28.75		10.75		10.25		6.5	
	12		25.5		22		21.5		24		29		30	
	18.5		46.25		41		34.75		50		50.5		57.5	
			4		9.5		11		11		10.75		7.5	
	118.75		285		274.5		251.75		297.5		314.25		341	

7/14/2023	7/21/2023	7/28/2023	8/4/2023	8/11/2023	8/18/2023	8/25/2023	9/1/2023	9/8/2023	9/15/2023	9/22/2023	9/29/2023	10/6/2023	10/13/2023
18.25		15.75				17		16.75		19.25		19.75	
32	35	32	31	32	34	32	28	31	32	33	28	28	32
16	17.25	14.75	16.5	16.75	18	16	18	11	16	18	15	16	15
7.25	10	7	9.25	6.75	7.25	7.5	7.25	7.25	7.5	10.25	7.75	7.5	
28	31	37.5		14	22	29	14		22	20.5	11	12	12
30.5	21.5	18.5	28.5	49	26.5	33.25	10.25	16	25.75	17	16.5	20.5	21
7.5	8.5	9.5	32.5	7.75	9.75	7.5	9.75	8.5	7.75	19.25	6	5.5	9.5
139.5	123.25	135	117.75	126.25	117.5	142.25	87.25	90.5	111	137.25	84.25	109.25	89.5
24.5		23.5		30		28.5		27		21		10	
10													
13.5	34.25	17	32.5		37	6							
3.5	11	7	12	12.5	7.5	12	12	12	12.5		11.5	5	5
10.5		9.5		10		11.5		10.5		11		9	
48		49		50.25		32		55.75		42		31.5	
30		31.5		34.75		20.5		29		25		28	
14		21.25		26		29		13.25		18.75		17.25	
17.75		20.5		20.75		28		12.75		18.25		16.5	
171.75	45.25	179.25	44.5	184.25	44.5	167.5	12	160.25	12.5	136		117.25	5
16		15.75		15.5		6.25		13.5				9.25	
20		21.75		10.75		13.75		13.75		14.25		12.75	
31		11.25		38.25		12.75							
		28		4.5		21.5		17.75		15.5			
46.75		43.75		5.25		38.75		49.25		42		30.25	
22.25		12.75		12.5		9.25		13.5				9.25	
71		37		10.25		10.5		50					
		18.75		50.75		23.75							
72.25		71.5		76									
14.75		12				33		15.5					
12.75		5		17.5		11.5		21.25		19.5		9.25	
24		24		24		32		32.5		18		34.25	
19.25		34.25		49.75		52.75		53.5		34		47.25	
6.5		6.5		7		6		3.5		10.5			
356.5		342.25		322		271.75		284		153.75		152.25	

10/20/2023	10/27/2023	11/3/2023	11/10/2023	11/17/2023	11/24/2023	12/1/2023	12/8/2023
11.5		9		5.75			
32	28	32	31.5	24	32		24
12	11	12	10	17			
7.5	9.25	8	10.75	7	6.5		
10.5	9	9					
21.5		23			8		
11.75	10.25	7.75	10.5	11.5			
106.75	67.5	100.75	62.75	65.25	46.5		24
12.5		12				5	
6		5.5	5	4.5			4
		14.5				9	
38.25		33.75		15.5		11	
28		21.5		5		5	
15.75		16.5		4.5			
15		15.75		15.25		5.5	
115.5		119.5	5	44.75		35.5	4
		6.25					
26.5		7.25					
20.5		6					
26.25		10.75					
5							
78.25		30.25					

MEMO

TO: BOARD OF PARK COMMISSIONERS

FROM: SUE KNIGHT

DATE: December 4, 2023

SUBJECT: PARK PROPERTY/PROUTY PLAZA EVENTS FOR 2024

City staff anticipates that 2024 will be a busy year for special events. In particular, in cooperation with Troy Main Street, the City has already been involved in plans related to the April 8, 2024 Solar Eclipse. Events are being planned for April 7 and April 8.

It would be appreciated if the Board would consider approval of the attached list. It is noted that:

- Information will be provided to the Board when there are additional events involving the use of Park property.
- For some events, the timing may be adjusted.
- For the May "Picnic On The Plaza" student concerts, the actual dates have not yet been selected by the Troy Schools. The concerts are usually held over lunch time.
- We are pleased to see the return of concerts by the Troy Civic Band at Treasure Island Park.
- Some of the events may not end up involving the use of park property. As an example, some of the Troy Main Street downtown events may not include the use of Prouty Plaza, but have been included just in case park property is used.
- In your consideration, we would note that events would be subject to the City receiving any required insurance and indemnification and subject to any other conditions or stipulations set by the City that must be met by the event sponsor.
- We will work closely with Mr. Drake on the events, especially if the use of the Prouty Plaza and/or the Showmobile is involved.

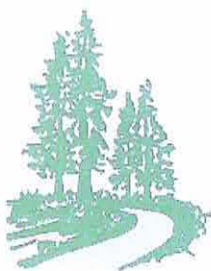
On behalf of all the City of Troy and all our partners in providing these outstanding cultural, entertaining and fun opportunities for our citizens and visitors to the community, it would be appreciated if the Board would consider approving the above for 2024.

cc: Mr. Titterington
Mr. Drake, Park Dept.
Mr. Williams, Electrical Div.
Mr. Siler, Recreation Director
Ms. Slater, Assistant Recreation Director
S. Kegley, Engineering Div.

2024 SPECIAL EVENTS (MAY INVOLVE USE OF PARK PROPERTY)

DATE	EVENT	LOCATION	SPONSOR
3/9/2024	TMS 2ND SATURDAY EVENT - 35TH ANNIVERSARY EVENT		TMS
4/7/2024	SOLAR ECLIPSE, A NIGHT IN THE STARS,	DT	TMS
4/7-8/2024	SOLAR ECLIPSE, ECLIPSE ON THE SQUARE, TRUCK YARD	DT	TMS./CITY
5/11/2024	TMS 2ND SATURDAY EVENT - CAR SHOW	DT	TMS
May	PICNIC ON THE PLAZA - HIGH SCHOOL JAZZ BAND	NW QUAD	Schools
May	PICNIC ON THE PLAZA - 7TH GRADE BAND	NW QUAD	Schools
May	PICNIC ON THE PLAZA - 8TH GRADE BAND	NW QUAD	Schools
5/27/2024	TROY CIVIC BAND CONCERT	TI PARK	CIVIC BAND
5/31 - 6/2	TSF	DOWNTOWN & LEVEE	TSF
6-8 / 9-28	FARMERS MARKET	S CHERRY ST PARKING LOT ?	
6/15/2024	JUNETEENTH	McKAIG & RACE PARK	TROYJUNETEENTH
6/21/2024	FRIDAYS ON PROUTY CONCERT	NW QUAD	HAYNER AND TROY FOUNDATION
6-23 OR 30	TROY CIVIC BAND CONCERT	TI PARK	CIVIC BAND
6/28/2024	FRIDAYS ON PROUTY CONCERT	NW QUAD	TMS
7/4/2024	JULY 4TH PARADE	STAUNTON, MARKET, MAIN	INDEPENDENCE DAY COM.
7/4/2024	TI CONCERT -	TI PARK	CHAMBER/CITY/ROTARY
7/4/2024	FIREWORKS	LEVEE AREA	CITY
7-12 or 26	FRIDAYS ON PROUTY - COUNTRY CONCERT	NW QUAD	HAYNER
7/13/2024	PLEIN AIR ARTIST EVENT	DOWNTOWN AREA	TMS
7/14/2024	TROY KIDS TRIATHLON	TAP/STADIUM/PARK/ARENA LOT	TROY KIDS TRIATHLON
7/19/2024	FRIDAYS ON PROUTY - CONCERT NOAH WOTHERSPOON BLUES ROCK	NW QUAD	HAYNER
8/2/2024	FRIDAYS ON PROUTY - CONCERT -	NW QUAD	TMS
8/9/2024	FRIDAYS ON PROUTY - CONCERT - THE DERON BELL SMOOTH JAZZ BAND	NW QUAD	HAYNER
8/11/2024	TROY CIVIC BAND CONCERT	TI PARK	CIVIC BAND
8/18/2024	MAYORS CONCERT – DAYTON PHILHARMONIC + CHORUS	ENTIRE SQUARE	CONCERT COM
8/23/2024	DONUT JAM / TMS CONCERT -	ENTIRE SQUARE	TMS
8-23 & 24	TOUR DE DONUT	SQUARE/N. MARKET	CANT STOP RUNNING/TOUR DE DONUT
9/2/2024	CIVIC BAND CONCERT	TI PARK	CIVIC BAND
9/7/2024	TMS 2ND SATURDAY EVENT - CHOCOLATE WALK	DOWNTOWN	TMS
9/8/2024	THE GREAT MIAMI RIVERWAY HALF MARATHON	Water St./Adams/Duke Park/Adams/ Bike Path	CANT STOP RUNNING
9/14/2024	TROY OHIO PORCHFEST (40 bands on 40 porches)	HAYNER & SW HIST. DIST	HAYNER
	TROY-PIQUA PEP RALLY	PROUTY PLAZA, NW QUAD	SCHOOLS
10/12/2024	TMS 2ND SATURDAY EVENT - ENCHANTED 2ND SATURDAY MURDER MYSTERY		TMS
10/26/2024	HOMETOWN HALLOWEEN - PARADE FOR CHILDREN, COSTUME JUDGING, MERCHANT TRICK OR TREAT	PROUTY PLAZA AND OTHER AREAS	OPTIMIST CLUB & TMS
Mid-Nov.	PLACEMENT OF SANTA HOUSE	PROUTY PLAZA	TMS
11/29/2024	THE GRAND ILLUMINATION	SQUARE/DOWNTOWN AREA	TMS

Note - List is not to provide full details



2024 Miami Shores Golf Fees

Full Memberships (unlimited play)

Single Adult	\$850.00
Senior Adult (Age 60+)	\$770.00
Junior (Senior in H.S. or younger)	\$300.00
Senior Married Couple	\$1,250.00

Pass Memberships (Plus Green Fees)

Adult	\$430.00- Plus \$6.00 ea. Day
Senior (Age 60+)	\$380.00- Plus \$6.00 ea. Day
Young Adult (Ages 18-25)	\$250.00- Plus \$6.00 ea. Day
Junior (Senior in H.S. or younger)	\$120.00- Plus \$5.00 ea. Day

***Note:** No limit on number of memberships sold. Memberships do not include cart fees.

Daily Green Fees

Weekday - 9 Holes	\$15.00
Weekday - 18 Holes	\$20.00
Weekday Special (Senior 60+/, Military, Junior)	\$29.00 (includes 18 holes w/cart)
Weekend & Holidays - 9 Holes	\$16.00
Weekend & Holidays - 9 Holes After 1:00 PM	\$14.00
Weekend & Holidays - 18 Holes	\$25.00
Weekend & Holidays - 18 Holes After 1:00 PM	\$20.00
Weekend & Holidays Twilight (After 4PM)	\$20 for 9, \$29 for 18 (cart included)
Juniors (Senior in H.S. or under, M-F Anytime, Sat., Sun., Holidays after 12:00 PM)	
18 Holes	\$16.00
9 Holes	\$11.00
Frequent Player Card	Buy 8 Rds.- 9 th Rd. Free
(Non-Transferable)	
Family Night Golf	\$12.00 @ Adult
(Sunday Nights 5-9 PM)	\$ 6.00 @ Child
(June, July, & August)	\$30.00 @ Family

Cart Fees

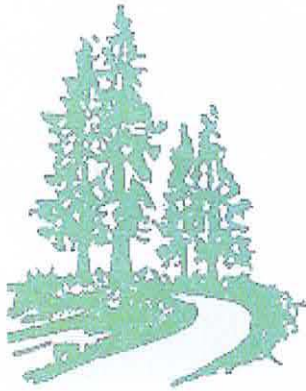
	<u>9 Holes</u>	<u>18 Holes</u>
Per Rider	\$8.00	\$13.00
Per Rider Wknd Non-Member (Before 1PM)	\$9.00	\$14.00

*Single Cart Requests - \$8 fee

***Frequent Rider Card** - Buy 10 (9 or 18) hole cart fees, 11th one is free
(Non-transferable)

Club Storage

Adults only (18+)	\$75.00 (plus \$20.00 key deposit)
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2024 Miami Shores Driving Range Fees

Full Memberships (unlimited range use)

Single Adult	\$300
Senior Adult (Age 60 and older)	\$250
Junior (Senior in H.S. or younger)	\$100

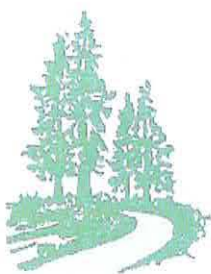
***Note:** No limit on memberships; Miami Shores Golf Members will receive \$20 discount off of range membership. Driving range memberships are non-transferable.

Daily Range Fees

Small Basket (25 balls)	\$3.50
Medium Basket (50 balls)	\$6.50
Large Basket (75 balls)	\$9.00

Frequent Use Card	\$70 of range credit for \$60
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***Note:** Frequent Use cards are available for purchase in the pro shop.



2023 Miami Shores Golf Fees

Full Memberships (unlimited play)

Single Adult	\$850.00
Senior Adult (Age 60+)	\$770.00
Junior (Senior in H.S. or younger)	\$300.00
Senior Married Couple	\$1,250.00

Pass Memberships (Plus Green Fees)

Adult	\$430.00- Plus \$6.00 ea. Day
Senior (Age 60+)	\$380.00- Plus \$6.00 ea. Day
Young Adult (Ages 18-25)	\$250.00- Plus \$6.00 ea. Day
Junior (Senior in H.S. or younger)	\$120.00- Plus \$5.00 ea. Day

***Note:** No limit on number of memberships sold. Memberships do not include cart fees.

Daily Green Fees

Weekday - 9 Holes	\$15.00
Weekday - 18 Holes	\$20.00
Weekday Special (Senior 60+/, Military, Junior)	\$28.00 (includes 18 holes w/cart)
Weekend & Holidays - 9 Holes	\$16.00
Weekend & Holidays - 9 Holes After 1:00 PM	\$14.00
Weekend & Holidays - 18 Holes	\$24.00
Weekend & Holidays - 18 Holes After 1:00 PM	\$19.00
Weekend & Holidays Twilight (After 4PM)	\$18 for 9, \$27 for 18 (cart included)
Juniors (Senior in H.S. or under, M-F Anytime, Sat., Sun., Holidays after 12:00 PM)	
18 Holes	\$16.00
9 Holes	\$11.00
Frequent Player Card	Buy 8 Rds.- 9 th Rd. Free
(Non-Transferable)	
Family Night Golf	\$10.00 @ Adult
(Sunday Nights 5-9 PM)	\$ 5.00 @ Child
(June, July, & August)	\$25.00 @ Family

Cart Fees

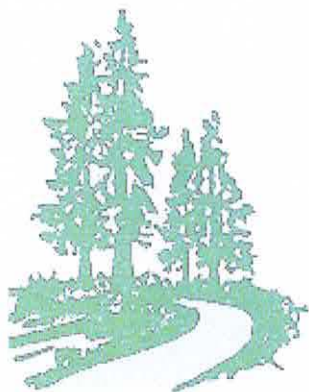
	<u>9 Holes</u>	<u>18 Holes</u>
Per Rider	\$7.00	\$12.00
Per Rider Wknd Non-Member (Before 1PM)	\$8.00	\$13.00

*Single Cart Requests - \$8 fee

***Frequent Rider Card** - Buy 10 (9 or 18) hole cart fees, 11th one is free
(Non-transferable)

Club Storage

Adults only (18+)	\$75.00 (plus \$20.00 key deposit)
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2023 Miami Shores Driving Range Fees

Full Memberships (unlimited range use)

Single Adult	\$300
Senior Adult (Age 60 and older)	\$250
Junior (Senior in H.S. or younger)	\$100

***Note:** No limit on memberships; Miami Shores Golf Members will receive \$20 discount off of range membership. Driving range memberships are non-transferable.

Daily Range Fees

Small Basket (25 balls)	\$3.50
Medium Basket (50 balls)	\$6.00
Large Basket (75 balls)	\$8.50

Frequent Use Card	\$70 of range credit for \$60
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***Note:** Frequent Use cards are available for purchase in the pro shop.

Miami Shores Golf Course

2024 Regular Season Rates (Apr-mid Oct)

Monday-Friday	18 Hole Green Fee	18 Hole Cart	Total	9 Hole Green Fee	9 Hole Cart	Total	
Open-Close	\$ 20.00	\$ 13.00	\$ 33.00	\$ 15.00	\$ 8.00	\$ 23.00	
WKDY Special (18 Holes w/ cart)		Included	\$ 29.00				
*Senior(60+), Military, Junior (Under 18)							
Full Member	\$ -	\$ 13.00	\$ 13.00	-	\$ 8.00	\$ 8.00	
Pass Member	\$ 6.00	\$ 13.00	\$ 19.00	\$ 6.00	\$ 8.00	\$ 14.00	
Junior Member	\$ 5.00	\$ 13.00	\$ 18.00	\$ 5.00	\$ 8.00	\$ 13.00	
Junior (Under 18)	\$ 16.00	N/A	N/A	\$ 11.00	\$ 8.00	\$ 19.00	
Saturday-Sunday	18 Hole Green Fee	18 Hole Cart	Total	9 Hole Green Fee	9 Hole Cart	Total	
Open-1PM	\$ 25.00	\$ 14.00	\$ 39.00	\$ 16.00	\$ 9.00	\$ 25.00	
1PM-4PM	\$ 20.00	\$ 13.00	\$ 33.00	\$ 14.00	\$ 8.00	\$ 22.00	
Twilight (after 4PM)	\$ 16.00	\$ 13.00	\$ 29.00	\$ 12.00	\$ 8.00	\$ 20.00	
Full Member	\$ -	\$ 13.00	\$ 13.00	\$ -	\$ 8.00	\$ 8.00	
Pass Member	\$ 6.00	\$ 13.00	\$ 19.00	\$ 6.00	\$ 8.00	\$ 14.00	
Junior Member	\$ 5.00	\$ 13.00	\$ 18.00	\$ 5.00	\$ 8.00	\$ 13.00	
Junior (Under 18)	\$ 16.00	\$ 13.00	\$ 29.00	\$ 11.00	\$ 8.00	\$ 19.00	
Replay Rate (Non-member)	A DOLLAR PER HOLE						

*Single Cart Requests

\$8 add-on fee

Miami Shores Golf Course

2023 Rates							
Monday-Friday	18 Hole Green Fee	18 Hole Cart	Total		9 Hole Green Fee	9 Hole Cart	Total
Open-Close	\$ 20.00	\$ 12.00	\$ 32.00		\$ 15.00	\$ 7.00	\$ 22.00
WKDY Special (18 Holes w/ cart)		Included	\$ 28.00				
*Senior(60+), Military, Junior (Under 18)							
Full Member	\$ -	\$ 12.00	\$ 12.00		-	\$ 7.00	\$ 7.00
Pass Member	\$ 6.00	\$ 12.00	\$ 18.00		\$ 6.00	\$ 7.00	\$ 13.00
Junior Member	\$ 5.00	\$ 12.00	\$ 17.00		\$ 5.00	\$ 7.00	\$ 12.00
Junior (Under 18)	\$ 16.00	N/A	N/A		\$ 11.00	\$ 7.00	\$ 18.00
Saturday-Sunday	18 Hole Green Fee	18 Hole Cart	Total		9 Hole Green Fee	9 Hole Cart	Total
Open-1PM	\$ 24.00	\$ 13.00	\$ 37.00		\$ 16.00	\$ 8.00	\$ 24.00
1PM-4PM	\$ 19.00	\$ 12.00	\$ 31.00		\$ 14.00	\$ 7.00	\$ 21.00
Twilight (after 4PM)	\$ 15.00	\$ 12.00	\$ 27.00		\$ 12.00	\$ 6.00	\$ 18.00
Full Member	\$ -	\$ 12.00	\$ 12.00		\$ -	\$ 7.00	\$ 7.00
Pass Member	\$ 6.00	\$ 12.00	\$ 18.00		\$ 6.00	\$ 7.00	\$ 13.00
Junior Member	\$ 5.00	\$ 12.00	\$ 17.00		\$ 5.00	\$ 7.00	\$ 12.00
Junior (Under 18)	\$ 16.00	\$ 12.00	\$ 28.00		\$ 11.00	\$ 7.00	\$ 18.00
Replay Rate (Non-member)	A DOLLAR PER HOLE						

*Single Cart Requests

\$8 add-on fee